

**Dochody i wydatki związane z realizacją zadań z zakresu administracji rządowej i innych zadań zleconych  
odrębnymi ustawami w 2019 r.**

w złotych

| Dział      | Rozdział | §*   | dochody -<br>dotacje<br>ogółem | Wydatki<br>ogółem (6+10) | z tego:            |                 |                            |                          |                      |
|------------|----------|------|--------------------------------|--------------------------|--------------------|-----------------|----------------------------|--------------------------|----------------------|
|            |          |      |                                |                          | Wydatki<br>bieżące | w tym:          |                            |                          | Wydatki<br>majątkowe |
|            |          |      |                                |                          |                    | wynagrodzenia   | pochodne od<br>wynagrodzeń | świadczenia<br>społeczne |                      |
| 1          | 2        | 3    | 4                              | 5                        | 6                  | 7               | 8                          | 9                        | 10                   |
| <b>750</b> |          |      | <b>20759,00</b>                | <b>20759,00</b>          | <b>20759,00</b>    | <b>16110,00</b> | <b>3149,00</b>             |                          |                      |
|            | 75011    |      | 20759,00                       | 20759,00                 | 20759,00           | 16110,00        | 3149,00                    |                          |                      |
|            |          | 2010 | 20759,00                       |                          |                    |                 |                            |                          |                      |
|            |          | 4010 |                                | 16110,00                 | 16110,00           | 16110,00        |                            |                          |                      |
|            |          | 4110 |                                | 2755,00                  | 2755,00            |                 | 2755,00                    |                          |                      |
|            |          | 4120 |                                | 394,00                   | 394,00             |                 | 394,00                     |                          |                      |
|            |          | 4210 |                                | 500,00                   | 500,00             |                 |                            |                          |                      |
|            |          | 4300 |                                | 1000,00                  | 1000,00            |                 |                            |                          |                      |
| <b>751</b> |          |      | <b>621,00</b>                  | <b>621,00</b>            | <b>621,00</b>      | <b>269,00</b>   | <b>52,00</b>               |                          |                      |
|            | 75101    |      | 621,00                         | 621,00                   | 621,00             | 269,00          | 52,00                      |                          |                      |
|            |          | 2010 | 621,00                         |                          |                    |                 |                            |                          |                      |
|            |          | 4010 |                                | 269,00                   | 269,00             | 269,00          |                            |                          |                      |
|            |          | 4110 |                                | 46,00                    | 46,00              |                 | 46,00                      |                          |                      |
|            |          | 4120 |                                | 6,00                     | 6,00               |                 | 6,00                       |                          |                      |
|            |          | 4300 |                                | 300,00                   | 300,00             |                 |                            |                          |                      |
| <b>752</b> |          |      | <b>1500,00</b>                 | <b>1500,00</b>           | <b>1500,00</b>     |                 |                            |                          |                      |

Załącznik nr 4  
do Uchwały Rady Gminy Budry nr V/36/2019 z dnia 28 lutego 2019 r.

| 1          | 2     | 3    | 4                 | 5                 | 6                 | 7               | 8               | 9                 | 10 |
|------------|-------|------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|----|
|            | 75212 |      | 1500,00           | 1500,00           | 1500,00           |                 |                 |                   |    |
|            |       | 2010 | 1500,00           |                   |                   |                 |                 |                   |    |
|            |       | 4210 |                   | 100,00            | 100,00            |                 |                 |                   |    |
|            |       | 4300 |                   | 1400,00           | 1400,00           |                 |                 |                   |    |
| <b>851</b> |       |      | <b>252,00</b>     | <b>252,00</b>     | <b>252,00</b>     |                 |                 |                   |    |
|            | 85195 |      | 252,00            | 252,00            | 252,00            |                 |                 |                   |    |
|            |       | 2010 | 252,00            |                   |                   |                 |                 |                   |    |
|            |       | 4210 |                   | 26,00             | 26,00             |                 |                 |                   |    |
|            |       | 4300 |                   | 196,00            | 196,00            |                 |                 |                   |    |
|            |       | 4410 |                   | 30,00             | 30,00             |                 |                 |                   |    |
| <b>852</b> |       |      | <b>607,00</b>     | <b>607,00</b>     | <b>607,00</b>     |                 |                 |                   |    |
|            | 85215 |      | 607,00            | 607,00            | 607,00            |                 |                 |                   |    |
|            |       | 2010 | 607,00            |                   |                   |                 |                 |                   |    |
|            |       | 3110 |                   | 595,12            | 595,12            |                 |                 | 595,12            |    |
|            |       | 4300 |                   | 11,88             | 11,88             |                 |                 |                   |    |
| <b>855</b> |       |      | <b>3136943,00</b> | <b>3136943,00</b> | <b>3136943,00</b> | <b>54119,00</b> | <b>11093,00</b> | <b>3054485,00</b> |    |
|            | 85501 |      | 1751094,00        | 1751094,00        | 1751094,00        | 21819,00        | 4447,00         | 1724828,00        |    |
|            |       | 2060 | 1751094,00        |                   |                   |                 |                 |                   |    |
|            |       | 3110 |                   | 1724828,00        |                   |                 |                 | 1724828,00        |    |
|            |       | 4010 |                   | 21819,00          | 21819,00          | 21819,00        |                 |                   |    |
|            |       | 4110 |                   | 3912,00           | 3912,00           |                 | 3912,00         |                   |    |
|            |       | 4120 |                   | 535,00            | 535,00            |                 | 535,00          |                   |    |
|            | 85502 |      | 1298221,00        | 1298221,00        | 1298221,00        | 32300,00        | 6646,00         | 1259275,00        |    |
|            |       | 2010 | 1298221,00        |                   |                   |                 |                 |                   |    |
|            |       | 3110 |                   | 1259275,00        | 1259275,00        |                 |                 | 1259275,00        |    |

Załącznik nr 4  
do Uchwały Rady Gminy Budry nr V/36/2019 z dnia 28 lutego 2019 r.

| 1 | 2             | 3    | 4                 | 5                 | 6                 | 7               | 8               | 9                 | 10 |
|---|---------------|------|-------------------|-------------------|-------------------|-----------------|-----------------|-------------------|----|
|   |               | 4010 |                   | 32300,00          | 32300,00          | 32300,00        |                 |                   |    |
|   |               | 4110 |                   | 5847,00           | 5847,00           |                 | 5847,00         |                   |    |
|   |               | 4120 |                   | 799,00            | 799,00            |                 | 799,00          |                   |    |
|   | 85503         |      | 6,00              | 6,00              | 6,00              |                 |                 |                   |    |
|   |               | 2010 | 6,00              |                   |                   |                 |                 |                   |    |
|   |               | 4300 |                   | 6,00              | 6,00              |                 |                 |                   |    |
|   | 85504         |      | 70532,00          | 70532,00          | 70532,00          |                 |                 | 70382,00          |    |
|   |               | 2010 | 70532,00          |                   |                   |                 |                 |                   |    |
|   |               | 3110 |                   | 70382,00          | 70382,00          |                 |                 | 70382,00          |    |
|   |               | 4300 |                   | 150,00            | 150,00            |                 |                 |                   |    |
|   | 85513         |      | 17090,00          | 17090,00          | 17090,00          |                 |                 |                   |    |
|   |               | 2010 | 17090,00          |                   |                   |                 |                 |                   |    |
|   |               | 4130 |                   | 17090,00          | 17090,00          |                 |                 |                   |    |
|   | <b>Ogółem</b> |      | <b>3160682,00</b> | <b>3160682,00</b> | <b>3160682,00</b> | <b>70498,00</b> | <b>14294,00</b> | <b>3054485,00</b> |    |